

Fiscal Impact
1st Session of the 59th Legislature

Bill No.:	HB 2864
Version:	CS
Author:	Sen. Bullard
Date:	04/19/2023

Fiscal Analysis

HB 2864 creates the Mental Health Transport Revolving Fund to be used by DMHSAS. The bill also modifies the statute on who is responsible for providing transports to individuals in need of treatment. This measure will increase the number of transports provided by DMHSAS and its contracted partners while also lessening transports required by law enforcement officers. This increase to DMHSAS transports will be approximately 6,650 trips totaling 76,722 miles for a full fiscal year.

FY'24 Impact: \$2,991,573.00

Full Year Impact: \$4,532,573.00

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